

Caltrans Overview

- ▶ Rachel Falsetti, Division Chief, Transportation Programming
- ▶ Katie Benouar, Division Chief, Transportation Planning
- ▶ Jane Perez, Division Chief, Mass Transportation



MAP-21 Caltrans Effort

- ▶ Incorporation Into Both Highway and Transit
- ▶ Working Through Workgroups on Coordination Effort
- ▶ AASHTO Involvement



Coordination with Locals

- ▶ Expanded National Highway System
- ▶ Asset Management
- ▶ Performance Measures




MAP – 21

Transportation Planning


Moving Ahead for Progress in the 21st Century
California Performance Planning and Measurement Coordination Workshop

Katie Benouar
California Department of Transportation
Division of Transportation Planning
November 21, 2013

Key Staff

- ▶ **Curt Davis**, Performance Measures Manager,
Caltrans Planning and Modal Programs
Role Overall Coordination for Planning
 - ▶ **Katie Benouar**, Chief, Division of Transportation Planning
Role Overall Coordination
 - ▶ **Pam Korte**, Chief, Office of State Planning
Role CTP 2040
 - ▶ **Bruce de Terra**, Chief, Office of Freight, Rail, System Planning
Role State Freight and Rail Plans, SHS System Planning
 - ▶ **Garth Hopkins**, Chief, Office of Regional/Interragency Planning
Role MPO/RTPA Coordination
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Transportation Planning Activities

- ▶ Overall Coordination of Caltrans Planning and Modal Programs
 - ▶ Regular Communications
 - ▶ Coordination with FHWA, MPO, RTPAs and Transit Providers to Develop Measures and Targets
 - ▶ Funding RTPA Performance Measure Effort to Develop Rural Scale Measures
 - ▶ Development of Data Collection Strategies
 - ▶ Incorporation in Statewide Plans
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THE VISION SUSTAINABILITY




THE GOALS

- 1 Improve Multimodal Mobility and Accessibility for All People
- 2 Preserve the Multimodal Transportation System
- 3 Support a Vibrant Economy
- 4 Improve Public Safety and Security
- 5 Foster Livable and Healthy Communities and Promote Social Equity
- 6 Practice Environmental Stewardship

MAP-21 & CTP 2040 Goals

MAP-21 National Goals	CTP 2040 Goals
1. Safety	Goal 4 – Improve Public Safety & Security
2. Infrastructure Condition	Goal 2 – Preserve the Multimodal Transportation System
3. Congestion	Goal 1 – Improve Multimodal Mobility & Accessibility for All Users
4. System Reliability	Goal 1 – Improve Multimodal Mobility & Accessibility for All Users <i>* Policy 1 – Manage & Operate an Efficient Integrated System</i>
5. Freight Movement & Economic Vitality	Goal 3 – Support a Vibrant Economy <i>* Policy 2 – Enhance Freight Mobility, Reliability and Global Competitiveness.</i>
6. Environmental Sustainability	Goal 6 – Practice Environmental Stewardship
7. Reduce Project Delays	

Next Steps and Challenges for Transportation Planning


- ▶ Communications Internal and External
 - ▶ Timing – Waiting for NPRMs, Regions
 - ▶ Setting Targets
 - ▶ Data Collection and Analysis Capacity for System Performance Measurement
 - ▶ Tie to Asset Management
 - ▶ Tie to Investment Strategies
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MAP – 21 “Transit”

Moving Ahead for Progress in the 21st Century
California Performance Planning and Measurement
Coordination Workshop

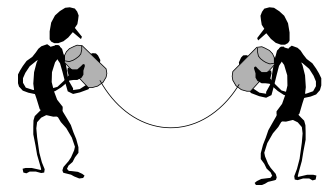
Jane Perez
California Department of Transportation
Division of Mass Transportation
November 21, 2013

Key Staff

- ▶ Jane Perez – Division Chief. MAP 21 Oversight.
 - ▶ Mark Codey – Federal Programs Office Chief. MAP 21 Implementation.
 - ▶ Jila Priebe – Transit Programs Office Chief. MAP 21 Safety, Asset Management and Performance Measures.
 - ▶ Brian Travis – RTAP and Legislative Management. MAP 21 Point Contact, Oversight and Coordination.
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MAP 21 – DMT Activities

- ▶ **MAP 21 Working Group** – California Transit Association (CTA), California Association for Coordinated Transportation (CalAct), Caltrans, Local Agencies
- ▶ **National Dialogues** –The American Association of State Highway Transportation Officials (AASHTO), the Standing Committee on Public Transportation (SCOPT) & the Standing Committee on Performance Measures (SCOPM)
- ▶ **Conference and Stakeholder Participation** –
 - Statewide MAP 21 Presentation Dialogues
 - Spring and Fall CTA/CalAct, FHWA/FTA Workshop
 - Rural Counties Task Force
- ▶ **ANPRM, NPRM, Circulars, Guidance** – Continuing



MAP 21 Actions

- ▶ National Dialogue on Asset Management ~ December 2012
- ▶ Stages to Role-Out
 - Advance Notice of Proposed Rule-Making (ANPRM) ~ October, 2013
 - NPRM
 - Circulars
 - Guidance
- ▶ Activities – Engagement Comments



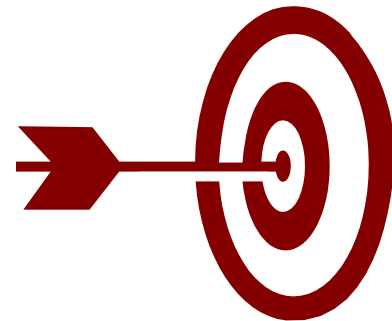
Performance Measures



- ▶ State of Good Repair Definition? (FTA To Define)
- ▶ What Will The Performance Measures Be?
- ▶ Direct/Indirect measures?
- ▶ How Will They Be Reported and Tracked?

Performance Targets

- ▶ Agencies Determine Targets.
- ▶ How Will Info Be Collected/Reported?
- ▶ System Wide Or Per Mode/Asset Class?
- ▶ How Often?
- ▶ How will They Be Used?



Next Steps

- ▶ Continue Discussing, Engaging, Commenting
- ▶ ANPRM, NPRM, Circulars, Guidance



Thank You!

